

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	<b>Name of the College/Institute:</b> SANTOSH COLLEGE OF MANAGEMENT AND COMPUTER SCIENCE <b>Code:</b> BCA05593 <b>Stream:</b> BCA <b>Year:</b> 2026-27 <b>Location:</b> SHIRRAM NAGAR,NEAR AIRFORCE STATION BORGAD MHASRUL,Nashik, Nashik				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	40000	4000	44000
	Fee for Academic Year 2024-25	No Upward Revision	40000	4000	44000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
(b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 60000			
C) Year of recognition by respective council/Government :		2024			
D) Whether undertaking on stamp paper submitted reg. refund?		Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2113245	26416
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3 )</b>	2113245	26416
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	817423	10218
4.2.1	a) Less income	50	1
4.2.1	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	2930618	36633
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (87919) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	2930618	36633
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	293062	3663
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	88798	1110
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Collel Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	480000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	10182	127
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	3802660	47533
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota DSY Management Institutional NRI LWS TTS TTS (Excluding II WSS, J&K, and Repeaters))	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota DSY Management Institutional NRI LWS TTS TTS (Excluding II WSS, J&K, and Repeaters))	0	



**Principal**  
**Santosh College of Management**  
**& Computer Science, Nashik - 422004**

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	80
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	47533
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	4753
4.10	Development fee (10% of 4.9.1)	52286
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(4753)) or Limited 15% of Tuition Fee(4.9.1- (7130)) whichever is less.	4753
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	52286

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission / Application Form Fees	50

Total

Date 21/11/2015

Place Nashik

*W. Shrivastava*



**Principal**

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Signature and Seal of person authorized in terms of section 10 of the Act with Code No.

**Santosh College of Management & Computer Science, Mhasrul Nashik - 422004**

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



*W. Shrivastava*

**Principal**  
**Santosh College of Management & Computer Science, Mhasrul Nashik - 422004**